

\$17.87 million total operating budget
\$16.2 million capital works budget

2017-18 BUDGET

Senior Unit upgrades

- \$60,000 Senior unit air conditioning
- \$24,000 Senior unit kitchen upgrades
- \$30,000 Senior unit bathroom upgrades

Rates and Charges

- 2.2 per cent rise increase in Council revenue from rates and utility charges
- 3 per cent increase in general rates
- No increase in sewerage or water access and consumption rates

\$250,000 for economic development

Parks and Recreation

- \$1.3 million Parks and reserves operations
- \$380,000 Botanic Gardens operations
- \$35,000 Portland Roads picnic area
- \$127,000 Nature's PowerHouse and Information Centre operations
- \$200,000 Swimming Pool operations

\$156,000 for tourism development

Water and Wastewater

- \$1.47 million water operations.
- \$593,000 wastewater operations.
- \$460,000 Water capital expenditure
- \$565,000 Wastewater capital expenditure

Roads and Footpaths

- \$1.1 million roads maintenance program
- \$300,000 Cameron Creek culvert
- \$160,000 Coen footpaths
- \$556,000 Battlecamp Road causeways
- \$800,00 Bloomfield Road slip stabilisation
- \$1.2 million Aurukun Road works
- \$1.15 million Mein Batavia Road seal
- \$500,000 Lakeland/Cooktown resealing
- \$160,000 Hope Street drainage
- \$752,000 Coen landfill leachate management

Community Services

- \$235,000 library operations
- \$367,000 PCYC Events Centre operations
- \$100,000 Community events
- \$87,000 Regional Arts Development Fund and community grants
- \$162,000 Disaster management
- \$1.1 millions for PCYC Events Centre cyclone shelter upgrade